NAVSEA
NAVAL SEA SYSTEMS COMMAND
Surface Warfare Center

Naval Surface Warfare Center Budget Conference

Anti-Terrorism/Force Protection

Anti-Terrorism/Force Protection

What We've Done

- **Modified Budget exhibits (CbT-1 & CbT-2) to reflect ATFP efforts for all fund sources:**
  - FMB expectation to see requirements in the budget
- **Monthly execution reporting - Reporting impact of response to terrorism:**
  - Operation Noble Eagle & Enduring Freedom
- **N34 Data Call for POM Submissions:**
  - Submitted list of prioritized projects for POM-04 & PR-05

Anti-Terrorism/Force Protection

What We're Doing

- **FY04 President's Budget:**
  - Reflects increased budgeting requirements resulting from higher FPCon Levels and known ATFP deficiencies.

- **Reporting Requirements:**
  - End of Year Actuals (FY02).
  - Operations Noble Eagle & Enduring Freedom reporting continues.
  - Additional report, referred to as 1003V, to report costs supporting efforts beyond Noble Eagle & Enduring Freedom.

- **N34 Data Call for PR 05:**
  - $11M direct funded ATFP projects in FY03. Based on PR05 list of prioritized projects.

Anti-Terrorism/Force Protection

Budget Guidance

- **CbT-1 and CbT-2 budget exhibits will continue to include all fund sources (NWCF and direct appropriations).**
- **Force Protection Condition (FPCon) BRAVO will be used as the baseline for budgeting.**
- **FY03 plan should include actual execution & known requirements.**
  - Both budgeted and unbudgeted
- **FY04-05 plan should start with the FY 04 Pres Bud.**
  - Include requirements identified in PR-05
  - Results of IVAs or Vulnerability Assessments